2008 PNG UPDATE

AGRICULTURAL DEVELOPMENT AND THE STRATEGIC PLAN
DESIGNING IMPLEMENTATION OF THE NADP

– SOME CONSIDERATIONS
Formulation of the Strategic Plan

● Rationale
  – Strategic Development of the Agriculture Sector
  – Improve contribution to growth in GDP and per capita income for majority of Papua New Guineans

● Factors responsible for the delay in the formulation
  – Lack of Political Will and Leadership
  – Lack of Bureaucratic Leadership (NDAL)
  – Disjointed Planning and Coordination

● Process of Formulation
  – Wide stakeholder consultation through regional and national workshops
Implementation of the Strategic Plan

- Formulation is undemanding compared to Implementation

- The **challenge** lies in the **Implementation** of the Strategic Plan

- The factors responsible for the delay in formulation will continue to be the challenges in the implementation phase.

- Careful Design of the Implementation of the NADP is imperative to the successful implementation of the Plan
A. Main Report

Sections include- each deals with specific thematic area:

1. Rationale
2. Overview of the sector
3. Agriculture policies
4. Agric. Research, Extension, Information & Training
5. Food Crops and Horticulture Development;
6. Tree and Industrial Crops Development,
7. Livestock, Apiculture and Aquaculture Development
9. NADP Management
10. Budgetary Requirements
NADP- Implementation Plan

- Detailed objectives, strategies, implementation schedules of each industry within a sub-sector

- Other special areas covered include:
  - gender, HIVAIDS and regulatory and technical services

- A collection of detailed information on implementation schedules and budgets of priority programs identified in the Main Report by the responsible implementing agencies.
Designing the Implementation of the NADP - Considerations

1. Prioritizing among Priority Areas to achieve Sector Priorities

- Scarce Financial Resources
- Sequencing considerations
  - Spending in areas with greatest spillover effects
  - Spending in areas with a long lag between expenditure and outcomes
  - Spending in areas to reduce future cost to Government and society
  - Spending on the most binding constraint’s
Designing the Implementation of the NADP - Considerations

2. Medium Term Resource Framework

- A three year expenditure planning tool for the NADP

- It will assist the NADP Management in achieving and managing an increased allocation of investment funds towards the sectors greatest priority needs

- It will improve transparency and accountability of the National Agriculture Development Endowment Fund (NADEF) when established.
  - Development Budget Allocations - National Government
  - Derivations Grants - Provincial Governments
  - Donors or Development Partners
Designing the Implementation of the NADP- Considerations

3. Monitoring & Evaluation Framework

- A tool to monitor the progress of the NADP, and in turn can keep the pressure on implementation

- A collection of key performance indicators reflecting different aspects of the rate of growth and development of the Agriculture sector

- To enable a coherent, results-based approach to monitoring NADP achievements
3. Monitoring & Evaluation Framework

- To better inform NADP interventions at annual budget deliberations within sector and during National Budget Process

- Basis to reward Good Performance

- A valuable tool which pools together reliable information on the sector’s performance, informing stakeholders both in terms of formulating interventions/policies and enabling greater accountability.
Designing the Implementation of the NADP- Considerations

4. Approach to interventions

- Concentrate on improving effectiveness and efficiency of performing current functions and responsibilities.

- Innovative approaches should be piloted over 3-5 years. Evaluations and impact assessment of new programs made a compulsory component.
5. **Management of NADP**

- Critical factor to ensure the successful implementation of the strategic plan.

  - Leadership and Coordination from NDAL is absolutely vital. Build capacity of NDAL to perform this role competently.
Summary of Implementation Design Considerations

- Identify Sector Priorities using the Sequencing Principle to improve allocative efficiency
- Build a MTRF for the Sector
- Build an M&E Framework for the Sector
- New & Innovative Approaches should be piloted with Evaluation and Impact Assessment being compulsory components
- Capacity Building in DAL to provide the Leadership required to implement the NADP.

- First three Considerations are new Initiatives used by DNPM in the 2007 &/or 2008 Budgets
- AUSAID intervention in the Agriculture Sector- AIGS (Evaluation and Impact Assessment compulsory)
Why Successful Implementation is Critical?

- Annual Budget Allocations will depend on Sector performance as per the NADP M&E Indicators
- MTDS Priority Sector
- Improve Contribution to growth in real GDP- MTDS target
- Achieving Millennium Development Goals